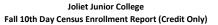


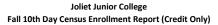


		all		2015 Fall					2016 F	all		1-Yr % Ch	3-Year Trend				
	Headcoi	ınt	FT	Es	Headco	unt	FTI	Es	Headco	unt	FTI	s	Headcount	FTEs			
TOTAL STUDENTS			9,020	100%	14,944			100%	15,383			100%	2.9%	-0.4%	I	otal Head	dcount
Admit Status															Year	нс	% Change
New to JJC	1,721	11%	1,181	13%	2,090	14%	1,351	16%	2,254	15%	1,461	17%	7.8%	8.1%	2014	15,776	-6.5%
Continuing from Prior Term	8,262	52%	5,344	59%	8,140	54%	5,314	61%	7,824	51%	4,983	58%	-3.9%	-6.2%	2015	14,944	-5.3%
Returning Student	2,451	16%	1,368	15%	2,495	17%	1,318	15%	2,518	16%	1,358	16%	0.9%	3.0%	2016	15,383	2.9%
High School Student/Pre-College	2,981	19%	883	10%	1,906	13%	503	6%	2,457	16%	644	7%	28.9%	28.0%	l		
Transfer	361	2%	244	3%	313	2%	213	2%	330	2%	216	2%	5.4%	1.4%		<u>Total F</u>	TEs
Enrollment Status															Year	FTE	% Change
Full-time	5,562	35%	5,081	56%	5,327	36%	4,888	56%	5,130	33%	4,677	54%	-3.7%	-4.3%	2014	9,020	-6.4%
Part-time	10,214	65%	3,939	44%	9,617	64%	3,811	44%	10,253	67%	3,985	46%	6.6%	4.6%	2015 2016	8,699 8,662	-3.6% -0.4%
Gender																•	
Male	7,212	46%	4,174	46%	6,790	45%	,	46%	7,052	46%	4,093	47%	3.9%	1.7%	Re	gular Cre	dit FTEs
Female	8,564	54%	4,846	54%	8,154	55%	4,673	54%	8,331	54%	4,569	53%	2.2%	-2.2%	Year	FTE	% Change
Race/Ethnicity															2014	8,094	-5.6%
Asian	448	3%	265	3%	430	3%	267	3%	491	3%	278	3%	14.2%	4.1%	2015	7,856	-2.9%
Native American	150	1%	88	1%	121	1%	72	1%	119	1%	72	1%	-1.7%	0.0%	2016	7,658	-2.5%
Black Non-Hispanic	1,547	10%	926	10%	1,486	10%	870	10%	1,455	9%	821	9%	-2.1%	-5.6%	ł		
Hispanic	3,585	23%	1,978	22%	3,705	25%	2,118	24%	4,025	26%	2,255	26%	8.6%	6.5%	I□	Dual Cred	it FTEs
White Non-Hispanic	9,633	61%	5,542	61%	8,835	59%	5,171	59%	8,966	58%	5,069	59%	1.5%	-2.0%	١.,		a/ <b>a</b> l
Non-Resident Alien	6	0%	4	0%	7	0%	6	0%	3	0%	2	0%	-57.1%	-66.7%	Year	FTE	% Change
Unknown/Not Reported  Total Minorities	407 5,736	3% 36%	217 3,261	2% 36%	360 <i>5,749</i>	2% 38%	195 3,333	2% 38%	324 6,093	2% 40%	164 3,429	2% 40%	-10.0% <i>6.0%</i>	-15.9% 2.9%	2014 2015	516 460	1.8% -10.9%
Total Minorities	3,730	30%	3,201	30%	5,749	38%	3,333	36%	0,093	40%	3,429	40%	0.0%	2.9%	2015	602	30.9%
Age Category																	
16 & Under	691	4%	157	2%	418	3%	103	1%	516	3%	133	2%	23.4%	29.5%	l		
17-20	7,784	49%	5,141	57%	7,740	52%	5,127	59%	8,389	55%	5,273	61%	8.4%	2.8%	1		
21-24	3,025	19%	1,758	19%	2,874	19%	1,666	19%	2,764	18%	1,551	18%	-3.8%	-6.9%	l		
25-30 31-39	1,431 1,294	9% 8%	743 609	8% 7%	1,443 1,144	10% 8%	721 550	8% 6%	1,377 1,067	9% <b>7</b> %	686 511	8% 6%	-4.6% -6.7%	-4.8% -7.0%	1		
40-55	1,275	8%	536	6%	1,144	7%	463	5%	1,007	7%	434	5%	-6.0%	-6.2%	l		
56-99	259	2%	72	1%	232	2%	68	1%	243	2%	73	1%	4.7%	6.6%	l		
Unknown/Not Reported	17	0%	4	0%	2	0%	1	0%	2	0%	0	0%	0.0%	-53.3%			
Course Level																	
Regular Credit Courses			8,094	90%			7,856	90%			7,658	88%		-2.5%	1		
Below College Level Courses			926	10%			843	10%			1,004	12%		19.1%	l		
ABE/ESL/GED/BATC/CS			410	5%			383	4%			402	5%		5.0%	1		
Dual Credit			516	6%			460	5%			602	7%		30.9%	l		
Location															l		
Main Campus			6,187	69%			6,066	70%			6,031	70%		-0.6%	1		
City Center Campus			193	2%			182	2%			190	2%		4.4%	1		
Romeoville North Campus			735	8%			677	8%			615	7%		-9.2%	1		
Weitendorf Ed. Center			18	0%			13	0%			14	0%		7.7%	1		
Morris Ed. Center			147	2%			87	1%			74	1%		-14.9%	1		
Frankfort Ed. Center			203	2%			132	2%			118	1%		-10.6%	ł		
Online Other Course Sites			959 578	11% 6%			1,018 524	12% 6%			1,002 618	12% 7%		-1.6% 17.9%			
Intent																	
Intent Transfer	8,309	53%	5,441	60%	8,204	55%	5,409	62%	8,563	56%	5,429	63%	4.4%	0.4%			
Improve Skills-Present Job	821	5%	332	4%	720	5%	292	3%	723	5%	300	3%	0.4%	2.5%	ł		
Improve Skills-Future Job	3,509	22%	2,048	23%	3,282	22%	1,928	22%	3,194	21%	1,820	21%	-2.7%	-5.6%	l		
Prepare for GED	928	6%	377	4%	886	6%	359	4%	917	6%	380	4%	3.5%	5.7%	l		
Personal Interest	487	3%	182	2%	407	3%	156	2%	449	3%	168	2%	10.3%	7.3%	l		
Unknown	1,722	11%	641	7%	1,445	10%	554	6%	1,537	10%	566	7%	6.4%	2.2%			
Primary Objective																	
Not Pursuing Certificate/Degree	3,795	24%	1,714	19%	3,343	22%		18%	3,537		-	18%	5.8%	1.5%	ł		
Complete Certificate	1,421	9%	704	8%	1,268	8%	648	7%	1,283	8%	628	7%	1.2%	-3.2%	ł		
Complete Associate Degree	10,560	67%	6,603	73%	10,333	69%	6,501	75%	10,563	69%	6,462	75%	2.2%	-0.6%			
Internet Based															ł		
iCampus	2,989	19%	959	11%	3,130	21%	1,018	12%	3,069	20%	1,002	12%	-1.9%	-1.6%			
Retention From Prior Fall Term (Fall-to-Fall)																	
Overall	2013-2014		6,815	40.4%	2014-2015		6,531	41.4%	2015-2016		6,377	42.7%		1.3%	i		
Full-time			2 2 -	51.6%			2,925	F 2			2,869	FO 6-		1.3%	1		



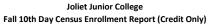


		2014 I	Fall			2015 F	Fall			2016 F	all		1-Yr % Ch	nange		3-Year T	rend
	Headco	ount	FT	Es	Headco	unt	FTI	Es	Headco	unt	FTE	s	Headcount	FTEs			
TOTAL STUDENTS		100%	9,020	100%	14,944		8,699	100%	15,383			100%	2.9%	-0.4%	<u>T</u>	otal Head	lcount_
Student Type															Year	нс	% Change
In-District	14,719	93%	8,301	92%	13,949	93%	8,016	92%	14,350	93%	7,997	92%	2.9%	-0.2%	2014	15,776	-6.59
Joint Agreement	172	1%	139	2%	174	1%	141	2%	188	1%	144	2%	8.0%	1.9%	2015	14,944	-5.39
Out-of-District	342	2%	168	2%	291	2%	133	2%	350	2%	150	2%	20.3%	12.9%	2016	15,383	2.99
Chargeback	20	0%	18	0%	11	0%	11	0%	5	0%	3	0%	-54.5%	-67.7%			
Out-of-State	8	0%	6	0%	14	0%	8	0%	16	0%	8	0%	14.3%	-8.4%		Total F	TEs .
Pending In-District	25	0%	25	0%	11	0%	13	0%	9	0%	10	0%	-18.2%	-21.3%			
Foreign	16	0%	10	0%	20	0%	18	0%	20	0%	18	0%	0.0%	0.6%		FTE	% Change
Approved Tuition Rate	56	0%	29	0%	76	1%	47	1%	108	1%	78	1%	42.1%	66.9%	2014	9,020	-6.49
Proved In-District	418	3%	325	4%	398	3%	312	4%	337	2%	254	3%	-15.3%	-18.7%	2015 2016	8,699 8,662	-3.69 -0.49
Department (Headcount Duplicated)																-,	
ABE/ESL/GED/BATC/CS	1,463	4%	410	5%	1,376	3%	383	4%	1,477	4%	402	5%	7.3%	5.0%	Re	gular Cre	dit FTEs
ABE/ESL/GED/BATC/CS Subtotal	1,463	4%	410	5%	1,376	3%	383	4%	1,477	4%	402	5%	7.3%	5.0%			
Agriculture/Horticulture	772	2%	170	2%	672	2%	148	2%	617	2%	138	2%	-8.2%	-6.6%	Year	FTE	% Change
Business	4,094	10%	849	9%	4,315	11%	895	10%	4,249	11%	882	10%	-1.5%	-1.4%	2014	8,094	-5.69
Computer/Information Systems	2,587	6%	578	6%	2,362	6%	535	6%	2,189	6%	502	6%	-7.3%	-6.2%	2015	7,856	-2.99
Culinary Arts	689	2%	153	2%	675	2%	149	2%	605	2%	131	2%	-10.4%	-12.1%	2016	7,658	-2.59
Technical	1,977	5%	429	5%	1,810	5%	396	5%	1,831	5%	396	5%	1.2%	0.1%	_		4 FTF-
Career and Technical Ed. Subtotal	10,119	25%	2,180	24%	9,834	25%	2,122	24%	9,491	24%	2,049	24%	-3.5%	-3.5%	<u> </u>	Dual Cred	t FTES
English and World Languages Fine Arts	6,810 3,470	17% 9%	1,377 656	15% 7%	6,852 3,481	17% 9%	1,384 653	16% 8%	6,742 3,491	17% 9%	1,358 660	16% 8%	-1.6% 0.3%	-1.9% 1.0%	Vac-	ETE	% Chance
Mathematics	4,916	12%	1,281	14%	4,854	12%	1,278	15%	4,967	13%	1,300	15%	2.3%	1.0%	<b>Year</b> 2014	<b>FTE</b> 516	% Change 1.89
Natural Sciences/Phys. Ed.	4,070	10%	1,069	12%	3,924	10%	1,033	12%	3,860	10%	1,023	12%	-1.6%	-0.9%	2014	460	-10.9%
Social and Behavioral Sciences	6,812	17%	1,362	15%	6,191	16%	1,238	14%	6,364	16%	1,273	15%	2.8%	2.9%	2016	602	30.9%
Arts and Sciences Subtotal	26,078	64%	5,745	64%	25,302	64%	5,586	64%	25,424	65%	5,614	65%	0.5%	0.5%	2010	002	30.37
Nursing	1,125	3%	238	3%	1,145	3%	246	3%	1,116	3%	246	3%	-2.5%	0.0%			
Nursing Subtotal	1,125	3%	238	3%	1,145	3%	246	3%	1,116	3%	246	3%	-2.5%	0.0%			
Health Care	158	0%	66	1%	142	0%	58	1%	160	0%	52	1%	12.7%	-9.7%			
Health and Public Services	683	2%	187	2%	616	2%	143	2%	536	1%	122	1%	-13.0%	-14.7%			
Veterinary Technology	383	1%	74	1%	303	1%	58	1%	299	1%	58	1%	-1.3%	0.0%			
HC/HS/VT Subtotal	1,224	3%	327	4%	1,061	3%	259	3%	995	3%	232	3%	-6.2%	-10.3%			
Student Development Student Development Subtotal	735 <b>735</b>	2% <b>2%</b>	120 <b>120</b>	1% <b>1%</b>	632 <b>632</b>	2% <b>2%</b>	103 <b>103</b>	1% <b>1%</b>	740 <b>740</b>	2% <b>2%</b>	119 <b>119</b>	1% <b>1%</b>	17.1% <b>17.1%</b>	15.7% <b>15.7%</b>			
JJC Total	40,744	100%	9,020	100%		100%	8,699	100%		100%		100%	-0.3%	-0.4%			
Majority Time of Attendance	42.402	020/	7.007	000/	42.507	0.40/	7.740	000/	42.224	200/	7 770	000/	F 40/	0.00/			
Day 7:00 a.m. to 4:59 p.m., MonFri. Even. 5:00 p.m. to 6:59 a.m., MonFri.	13,102 2,514	83% 16%	7,907 1,066	88% 12%	12,587	84% 15%	7,710 941	89%	13,234 2,017	89% 13%	7,778 848	89% 10%	5.1% -8.7%	0.9% -9.9%			
Weekend - Saturday or Sunday	160	1%	47	1%	2,209 148	15%	48	11% 1%	132	13%	36	0%	-8.7%	-25.0%			
Weekend Saturday of Sunday	100	1/0	47	170	140	1/0	40	170	132	1/0	30	070	10.070	23.070			
Curriculum Selected																	
No Curriculum	77	0%	37	0%	71	0%	32	0%	68	0%	35	0%	-4.2%	10.4%			
AAT-AA in Teaching Special Ed.	169	0%	110	1%	137	1%	89	1%	122	1%	74	1%	-10.9%	-16.9%			
ABE-Adult Basic Education	265	0%	110	1%	284	2%	113	1%	268	2%	117	1%	-5.6%	3.2%			
AGRI-Ag/Hort Related Programs	276	0%	222	2%	225	2%	192	2%	198	1%	155	2%	-12.0%	-19.3%			
BAC-Transfer Course Enrollee ASE-Adult Secondary Education	65	0% 0%	2 27	0% 0%	41	0%	16	- 0%	64	0%	- 26	0%	56.1%	63.2%			
BIO-Environmental Control	- 03	-	-	-	- 41	-	-	-	-	-	-	-	50.170	03.270			
BUS-Business Related Programs	346	0%	196	2%	354	2%	202	2%	343	2%	187	2%	-3.1%	-7.6%			
C SER-Personal Development	60	0%	5	0%	32	0%	4	0%	22	0%	2	0%	-31.3%	-46.6%			
CA-Culinary Arts Programs	306	0%	216	2%	287	2%	203	2%	230	2%	168	2%	-19.9%	-17.4%			
CIOS-Computer Related Programs	751	0%	464	5%	675	5%	426	5%	671	4%	408	5%	-0.6%	-4.1%			
ESL-English as a Second Language	533	0%	208	2%	490	3%	194	2%	527	4%	208	2%	7.6%	7.3%			
FINE-Fine Arts	29	0%	16	0%	37	0%	24	0%	60	0%	39	0%	62.2%	62.8%			
GEN-Associate in General Studies	2,167	1%	561	6%	1,960	13%	534	6%	2,509	17%	672	8%	28.0%	25.8%			
HRM-Hospitality Related Programs	53	0%	34	0%	60	0%	40	0%	55	0%	35	0%	-8.3%	-12.8%			
LA-Associate of Arts	6,491	4%	4,139	46%	6,269	42%	4,064	47%	6,181		3,931	45%	-1.4%	-3.3%			
LIBR-Library Science  N A-Nursing Assistant and Technicians	13 82	0% 0%	35	0% 0%	13 45	0% 0%	4 18	0% 0%	12 48	0% 0%	4 22	0% 0%	-7.7% 6.7%	3.3% 22.7%			
NSCI-Fire Science Related Programs	298	0%	193	2%	256	2%	168	2%	241	2%	151	2%	-5.9%	-10.1%			
NURS-Nursing Related	452	0%	274	3%	467	3%	284	3%	450	3%	278	3%	-3.6%	-2.3%			
OCCUP-Occupational Course Enrollee	43	0%	16	0%	223	1%	119	1%	250	2%	122	1%	12.1%	2.0%			
SCI-Associate in Science	1,800	1%	1,293	14%	1,706	11%	1,212	14%	1,783	12%	1,285	15%	4.5%	6.1%			
SSCI-Teacher Assistant/Child Dev.	94	0%	46	1%	91	1%	50	1%	82	1%	42	0%	-9.9%	-16.2%			
TECH-Technical Programs	1,260	1%	782	9%	1,116	7%	687	8%	1,089	7%	681	8%	-2.4%	-0.9%			
VOCSK-Vocational Skills	142	0%	30	0%	105	1%	23	0%	110	1%	20	0%	4.8%	-10.5%			
	1												ĺ		1		



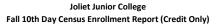


Department	all	1-Yr % Chan	nge	3-Year Trend
STATAL STUDENTS	FTEs	Headcount	FTEs	
ABIÉFESI (SEPÉ)ARTC/CS Subtotal	8,662 100%	2.9%	-0.4%	Total Headcount
ABÉ/FSL/GEO/BATC/CS JUDY 14 14 15 13 13 15 13 13 18 18 14 14 17 14 18 ABÉ/FSL/GEO/BATC/CS Subtotal 148 18 14 10 55 13,76 31 38 38 14 14 1477 48 ABÉ/FSL/GEO/BATC/CS Subtotal 148 18 14 19 15 13 13 18 18 18 14 14,77 14 18 ABÉ/FSL/GEO/BATC/CS Subtotal 17 12 18 18 18 18 18 18 18 18 18 18 18 18 18				Year HC % Change
Agriculture/Horticulture 772 2% 170 2% 576 272 2% 148 2% 617 2% 672 2% 148 2% 617 2% 609 10% 409 40% 88 9% 4,1315 11% 8875 10% 4,249 11% Computer/Information Systems 2,587 6% 578 6% 2,362 6% 535 6% 2,189 6% 100% 20 11% 100% 100% 100% 100% 100% 1	402 5%	7.3%	5.0%	2014 15,776 -6.5%
Business	402 5%	7.3%	5.0%	2015 14,944 -5.3%
Compute/Information Systems	138 2%	-8.2%	-6.6%	2016 15,383 2.99
Calinary Arts	882 10% 502 6%	-1.5% -7.3%	-1.4%	Total ETEs
Technical	131 2%	-7.3% -10.4%	-6.2% -12.1%	<u>Total FTEs</u>
TE Subtotal  10.119	396 5%	1.2%	0.1%	Year FTE % Change
Fine Arts	2,049 24%	-3.5%	-3.5%	2014 9,020 -6.49
Mathematics         4,916         12%         1,281         1.4%         4,854         12%         1,278         1.5%         4,976         13%           Social and Behavioral Sciences         4,070         10%         1,069         12%         3,924         10%         1,033         12%         3,860         10%           Nursing         Arts and Sciences Subtotal         6,812         17%         1,362         15%         6,191         10%         1,233         12%         3,860         10%           Health Care         Mursing Subtotal         1,125         3%         238         3%         1,145         3%         246         3%         1,116         3%           Health and Public Services         683         2%         187         2%         616         1%         142         0%         8         1%         160         0%           Veterinary Technology         383         174         18         30         11%         58         15         536         11%         100         0%         30         11%         38         299         13%         229         11%         536         12%         100         10%         30         11%         20         10%	1,358 16%	-1.6%	-1.9%	2015 8,699 -3.69
Natural Sciences/Phys. Ed.  4,070 10% 1,069 12% 3,924 10% 1,033 12% 3,860 10% social and Behavioral Sciences  6,812 17% 1,152 15% 505 191 16% 1,133 14% 6,65% 16% 505 16% 10% 10% 1,133 14% 6,65% 16% 505 16% 10% 10% 1,133 14% 6,65% 16% 505 10% 10% 10% 1,135 14% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	660 8%	0.3%	1.0%	2016 8,662 -0.49
Social and Behavioral Sciences	1,300 15%	2.3%	1.7%	
Arts and Sciences Subtotal   26,078 64% 5,748 64%   25,302 64% 5,786 65%   25,424 65%   25,424 65%   25,002 64%   35,435 65%   25,424	1,023 12%	-1.6%	-0.9%	Regular Credit FTEs
Nursing   1,125   3%   238   3%   1,145   3%   246   3%   1,116   3%   248   3%   238   3%   238   3%   246   364   246	1,273 15% <b>5,614 65%</b>	2.8% <b>0.5%</b>	2.9% <b>0.5%</b>	Year FTE % Change
Nursing Subtotal   1,125 39%   238 39%   1,145 39%   246 39%   1,116 3%   1	<b>5,614 65%</b> 246 3%	-2.5%	0.5%	Year FTE % Change 2014 8,094 -5.6%
Health Care	246 3%	-2.5% - <b>2.5</b> %	0.0%	2014 8,094 -5.67 2015 7,856 -2.9%
Health and Public Services   683	52 1%	12.7%	-9.7%	2016 7,658 -2.5%
Student Development Subtotal         1,224         3%         327         4%         1,061         3%         259         3%         995         3%           Student Development Subtotal         735         2%         120         1%         632         2%         103         1%         740         2%           JIC Total         40,744         100%         9,020         100%         39,350         100%         8,699         100%         39,243         100%         2           AE/ESL/GED/BATC/CS         1,300         89%         392         96%         1,239         90%         363         95%         1,289         9%           ABE/ESL/GED/BATC/CS TOTAL         1,463         100%         410         100%         1,376         100%         383         100%         1,477         100%           ABE/ESL/GED/BATC/CS TOTAL         1,463         100%         410         100%         1,376         100%         383         100%         1,477         100%           Agriculture/Horticulture         2513         66%         115         67%         467         69%         104         70%         414         67%           Horticulture         253         34%         56 <td>122 1%</td> <td>-13.0%</td> <td>-14.7%</td> <td></td>	122 1%	-13.0%	-14.7%	
HC/HS/VT Subtotal         1,224         3%         327         4%         1,061         3%         259         3%         995         3%           Student Development Subtotal         735         2%         120         1%         632         2%         103         1%         740         2%           JIC Total         40,744         100%         9,020         100%         39,350         100%         8,699         100%         39,243         100%         2           AE/ESL/GED/BATC/CS         1,300         8%         392         96%         1,239         90%         363         95%         1,349         91%           BATC/CS         163         11%         18         4%         137         10%         20         5%         128         9%           ABE/ESL/GED/BATC/CS TOTAL         1,463         100%         410         100%         1,376         100%         383         100%         1,477         100%           Agriculture/Horticulture         513         66%         115         67%         467         69%         104         70%         414         67%           Business         3         66%         115         67%         467	58 1%	-1.3%	0.0%	<b>Dual Credit FTEs</b>
Student Development Subtotal   40,744   100%   200   100%   39,350   100%   8,699   100%   39,243   100%   8	232 3%	-6.2%	-10.3%	
IJC Total	119 1%	17.1%	15.7%	Year FTE % Change
AE/ESI/GED/BATC/CS  ABE/ESI/GED  1,300 89% 392 96% 1,239 90% 363 95% 1,349 91%  BATC/CS 163 11% 18 4% 137 10% 20 55% 128 99%  ABE/ESI/GED/BATC/CS TOTAL  1,463 100% 410 100% 1,376 100% 383 100% 1,477 100%  Agriculture/Horticulture  Agriculture  513 66% 115 67% 467 69% 104 70% 414 67%  Horticulture  259 34% 56 33% 205 31% 44 30% 203 33%  Agriculture/Horticulture 70TAL  772 100% 170 100% 672 100% 148 100% 617 100%  Business  Accounting  472 12% 123 15% 479 11% 125 14% 517 12%  Advertising  34 11% 7 11% 35 11% 7 11% 19 0%  Business Law  289 7% 58 7% 285 7% 57 6% 301 7%  Business Law  289 7% 58 7% 285 7% 57 6% 301 7%  Business Agriculture 51,024 25% 205 24% 954 22% 191 21% 10%  Criminal Justice System  1,024 25% 205 24% 954 22% 191 21% 708 17%  Economics  1,114 27% 223 26% 965 22% 193 22% 883 21%  Management  412 10% 82,4 10% 430 10% 86 10% 407 10%  Marketing  153 4% 31 4% 167 4% 33 4% 17 5%  Management  412 10% 82,4 10% 430 10% 86 10% 407 10%  Marketing  153 4% 31 4% 167 4% 33 4% 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	119 1%	17.1%	15.7%	2014 516 1.8%
ABE/ESL/GED/BATC/CS TOTAL 1,300 89% 392 96% 1,239 90% 363 95% 1,349 91% BATC/CS 11% 18 4% 137 10% 20 5% 128 9% 128 9% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ARE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 150 33% 205 31% 44 30% 203 33% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 17	8,662 100%	-0.3%	-0.4%	2015 460 -10.9%
ABE/ESL/GED/BATC/CS TOTAL 1,300 89% 392 96% 1,239 90% 363 95% 1,349 91% BATC/CS 11% 18 4% 137 10% 20 5% 128 9% 128 9% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ARE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 410 100% 1,376 100% 383 100% 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,477 100% ABE/ESL/GED/BATC/CS TOTAL 1,463 100% 150 33% 205 31% 44 30% 203 33% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 672 100% 148 100% 617 100% ABE/ESL/GED/BATC/CS TOTAL 772 100% 170 100% 17				2016 602 30.9%
BATC/CS   163   11%   18   4%   137   10%   20   5%   128   9%     ABE/ESI/GED/BATC/CS TOTAL   1,463   100%   410   100%   1,376   100%   383   100%   1,477   100%     Agriculture/Horticulture   2513   66%   115   67%   467   69%   104   70%   414   67%     Horticulture   259   34%   56   33%   205   31%   44   30%   203   33%     Agriculture/Horticulture TOTAL   772   100%   170   100%   672   100%   148   100%   617   100%      Business   Accounting   472   12%   123   15%   479   11%   125   14%   517   12%     Advertising   34   1%   7   1%   35   13%   7   1%   19   0%     Business   360   9%   74   9%   412   10%   84   9%   420   10%     Criminal Justice System   1,024   25%   205   24%   954   22%   191   21%   708   17%     Economics   1,114   27%   223   26%   965   22%   193   22%   883   21%     Hotel/Restaurant   176   4%   35   4%   203   5%   41   5%   121   3%     Management   412   10%   82.4   10%   430   10%   86   10%   407   10%     Marketing   153   4%   31   4%   467   479   479   479   479   479   479     Real Estate   3   0%   1   0%   0   0%   0   0%   0   0%     Salesmanship   11   0%   2   0%   0   0%   0   0%   0   0%     Real Estate   3   0%   1   0%   0   0%   0   0%   0   0%     Salesmanship   11   0%   2   0%   0   0%   0   0%   0   0%     Real Estate   3   0%   1   0%   0   0%   0   0%   0   0%     Salesmanship   11   0%   2   0%   0   0%   0   0%   0   0%     Real Estate   3   0%   1   0%   0   0%   0   0%   0   0%     Salesmanship   11   0%   2   0%   0   0%   0   0%   0   0%     Transportation   0   0   0%   0   0%   0   0%   0   0%   0   0	388 97%	8.9%	6.9%	
ABE/ESL/GED/BATC/CS TOTAL   1,463   100%   410   100%   1,376   100%   383   100%   1,477   100%	14 3%	-6.6%	-30.0%	
Agriculture	402 100%	7.3%	5.0%	•
Agriculture				
Horticulture				
Business   Accounting	95 80%	-11.3%	-8.8%	
Business   Accounting   472   12%   123   15%   479   11%   125   14%   517   12%   Advertising   34   1%   7   1%   35   1%   7   1%   19   0%   Business Law   289   7%   58   7%   285   7%   57   6%   301   7%   Business Law   289   7%   58   7%   285   7%   57   6%   301   7%   884   9%   420   10%   Criminal Justice System   1,024   25%   205   24%   954   22%   191   21%   708   17%   Economics   1,114   27%   223   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   223   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   223   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   223   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   27%   23   26%   965   22%   193   22%   883   21%   Economics   1,114   25%   26%   10%   26	24 20% <b>119 100%</b>	-1.0% - <b>8.2%</b>	-45.0% <b>-19.5%</b>	•
Accounting         472         12%         123         15%         479         11%         125         14%         517         12%           Advertising         34         1%         7         1%         35         1%         7         1%         19         0%           Business Law         289         7%         58         7%         285         7%         57         6%         301         7%           Business         360         9%         74         9%         412         10%         84         9%         420         10%           Criminal Justice System         1,024         25%         205         24%         954         22%         191         21%         708         17%           Economics         1,114         27%         223         26%         965         22%         193         22%         883         21%           Finance         31         1%         6         1%         365         8%         73         8%         628         15%           Hotel/Restaurant         176         4%         35         4%         203         5%         41         5%         121         3% <tr< td=""><td>119 100%</td><td>-8.2%</td><td>-19.5%</td><td>•</td></tr<>	119 100%	-8.2%	-19.5%	•
Advertising         34         1%         7         1%         35         1%         7         1%         19         0%           Business Law         289         7%         58         7%         285         7%         57         6%         301         7%           Business         360         9%         74         9%         412         10%         84         9%         420         10%           Criminal Justice System         1,024         25%         205         24%         954         22%         191         21%         708         17%           Economics         1,114         27%         223         26%         965         22%         193         22%         883         21%           Finance         31         1%         6         1%         365         8%         73         8%         628         15%           Hotel/Restaurant         176         4%         35         4%         203         5%         41         5%         121         3%           Management         412         10%         35         4%         20         5%         00         0%         0         0%         20				
Business Law   289	135 15%	7.9%	7.2%	
Business   360   9%   74   9%   412   10%   84   9%   420   10%   Criminal Justice System   1,024   25%   205   24%   954   22%   191   21%   708   17%   Economics   1,114   27%   223   26%   965   22%   193   22%   883   21%   Finance   31   1%   6   1%   365   8%   73   8%   628   15%   Hotel/Restaurant   176   4%   35   4%   203   5%   41   5%   121   3%   Management   412   10%   82.4   10%   430   10%   86   10%   407   10%   Marketing   153   4%   31   4%   167   4%   33   4%   217   5%   Real Estate   3   0%   1   0%   0   0%   0   0%   0   0%   Retailing   155   0%   3   0%   8   0%   2   0%   0   0%   0   0%   2   0%   0   0%   2   0%   0   0%   2   0%   2   0%   0   0%   2	4 0%	-45.7%	-45.7%	
Criminal Justice System         1,024         25%         205         24%         954         22%         191         21%         708         17%           Economics         1,114         27%         223         26%         965         22%         193         22%         883         21%           Finance         31         1%         6         1%         365         8%         73         8%         628         15%           Motel/Restaurant         176         4%         35         4%         203         5%         41         5%         121         3%           Management         412         10%         82.4         10%         430         10%         86         10%         407         10%           Marketing         153         4%         31         4%         167         4%         33         4%         217         5%           Real Estate         3         0%         1         0%         0         0%         0         0%         0         0%         0         0%         2         0%         0         0%         2         0%         0         0%         2         0%         0         0%	60 7%	5.6%	5.6%	
Economics	85 10%	1.9%	1.0%	
Finance	142 16% 177 20%	-25.8% -8.5%	-25.8% -8.5%	
Hotel/Restaurant	126 14%	72.1%	72.1%	
Management         412         10%         82.4         10%         430         10%         86         10%         407         10%           Marketing         153         4%         31         4%         167         4%         33         4%         217         5%           Real Estate         3         0%         1         0%         0         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         2         0%         1	25 3%	-40.4%	-39.2%	
Marketing         153         4%         31         4%         167         4%         33         4%         217         5%           Real Estate         3         0%         1         0%         0         0%         2         0%         2         0%         28         1%         1%         0%         2         0%         2         0%         28         1%         0	81.4 9%	-5.3%	-5.3%	
Retailing	43 5%	29.9%	29.9%	
Salesmanship         11         0%         2         0%         0         0%         0         0%         0         0%           Transportation         0         0%         0         0%         12         0%         2         0%         28         1%           Business TOTAL         4,094         100%         849         100%         4,315         100%         895         100%         4,249         100%           Computer/Information Systems         1,467         57%         319         55%         1,436         61%         318         59%         1,414         65%           CISCO Networking         167         6%         45         8%         146         6%         39         7%         143         7%           Digital         87         3%         23         4%         74         3%         20         4%         92         4%           Technology in Education         12         0%         2         0%         11         0%         2         0%         14         1%           Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%	0 0%	-	-	
Transportation         0         0%         0         0%         12         0%         2         0%         28         1%           Business TOTAL         4,094         100%         849         100%         4,315         100%         895         100%         4,249         100%           Computer/Information Systems           CISCO Networking         167         57%         319         55%         1,436         61%         318         59%         1,414         65%           CISCO Networking         167         6%         45         8%         146         6%         39         7%         143         5%           Digital         87         3%         23         4%         74         3%         20         4%         92         4%           Technology in Education         12         0%         2         0%         11         0%         2         0%         14         1%           Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%           Office Systems         399         15%         87         15%         265         <	0 0%	-100.0% -	100.0%	
A,094   100%   849   100%   4,315   100%   895   100%   4,249   100%	0 0%	422.001	-	
Computer/Information Systems           Computer Information Systems         1,467         57%         319         55%         1,436         61%         318         59%         1,414         65%           CISCO Networking         167         6%         45         8%         146         6%         39         7%         143         7%           Digital         87         3%         23         4%         74         3%         20         4%         92         4%           Technology in Education         12         0%         2         0%         11         0%         2         0%         14         1%           Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%           Health Information Management         305         12%         64         11%         321         14%         67         13%         255         12%           Office Systems         399         15%         87         15%         265         11%         61         11%         168         8%           Computer/Information Systems TOTAL         2,587         100%         578         1	5 1%	133.3%	94.4%	•
Computer Information Systems         1,467         57%         319         55%         1,436         61%         318         59%         1,414         65%           CISCO Networking         167         6%         45         8%         146         6%         39         7%         143         7%           Digital         87         3%         23         4%         74         3%         20         4%         92         4%           Technology in Education         12         0%         2         0%         11         0%         2         0%         14         1%           Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%           Health Information Management         305         12%         64         11%         321         14%         67         13%         255         12%           Office Systems         399         15%         87         15%         265         11%         61         11%         168         8%           Computer/Information Systems TOTAL         2,587         100%         578         100%         2,362         100%         535	882 100%	-1.5%	-1.4%	
Computer Information Systems         1,467         57%         319         55%         1,436         61%         318         59%         1,414         65%           CISCO Networking         167         6%         45         8%         146         6%         39         7%         143         7%           Digital         87         3%         23         4%         74         3%         20         4%         92         4%           Technology in Education         12         0%         2         0%         11         0%         2         0%         14         1%           Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%           Health Information Management         305         12%         64         11%         321         14%         67         13%         255         12%           Office Systems         399         15%         87         15%         265         11%         61         11%         168         8%           Computer/Information Systems TOTAL         2,587         100%         578         100%         2,362         100%         535				
CISCO Networking       167       6%       45       8%       146       6%       39       7%       143       7%         Digital       87       3%       23       4%       74       3%       20       4%       92       4%         Technology in Education       12       0%       2       0%       11       0%       2       0%       14       1%         Game Design       150       6%       38.13       7%       109       5%       27.8       5%       103       5%       14       1%         Health Information Management       305       12%       64       11%       321       14%       67       13%       255       12%         Office Systems       399       15%       87       15%       265       11%       61       11%       168       8%         Computer/Information Systems TOTAL       2,587       100%       578       100%       2,362       100%       535       100%       2,189       100%         Culinary Arts       619       90%       144       94%       615       91%       141       95%       543       90%         Food Service       70       10%	320 64%	-1.5%	0.4%	
Technology in Education         12         0%         2         0%         11         0%         2         0%         14         1%           Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%         18         18         18         18         19         18         19         18         19         18         19         18         19         18         19         14         14         14         67         13%         255         12%         12%         12%         15         15%         265         11%         61         11%         168         8%         16         2,362         10%         535         100%         2,189         100%           Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	38 8%	-2.1%	-2.1%	
Game Design         150         6%         38.13         7%         109         5%         27.8         5%         103         5%           Health Information Management         305         12%         64         11%         321         14%         67         13%         255         12%           Office Systems         399         15%         87         15%         265         11%         61         11%         168         8%           Computer/Information Systems TOTAL         2,587         100%         578         100%         2,362         100%         535         100%         2,189         100%           Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	24 5%	24.3%	22.6%	
Health Information Management         305         12%         64         11%         321         14%         67         13%         255         12%           Office Systems         399         15%         87         15%         265         11%         61         11%         168         8%           Computer/Information Systems TOTAL         2,587         100%         578         100%         2,362         100%         535         100%         2,189         100%           Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	3 1%	27.3%	27.3%	
Office Systems         399         15%         87         15%         265         11%         61         11%         168         8%           Computer/Information Systems TOTAL         2,587         100%         578         100%         2,362         100%         535         100%         2,189         100%           Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	26.47 5%	-5.5%	-4.8%	
Computer/Information Systems TOTAL         2,587         100%         578         100%         2,362         100%         535         100%         2,189         100%           Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	53 11% 38 8%	-20.6% -36.6%	-21.5% -37.7%	
Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	502 100%	-36.6% - <b>7.3</b> %	-37.7% - <b>6.2</b> %	
Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%	302 100/0	7.370	U.L/0	
Culinary Arts         619         90%         144         94%         615         91%         141         95%         543         90%           Food Service         70         10%         9         6%         60         9%         8         5%         62         10%				
	123 94%	-11.7%	-12.8%	
Culinary Arts TOTAL 689 100% 153 100% 675 100% 149 100% 605 100%	8 6%	3.3%	0.0%	
	131 100%	-10.4%	-12.1%	





TOTAL STUDENTS  English and World Languages Arabic Chinese Developmental English 100 Level and Above English French German Italian Japanese Journalism Language Library Philosophy Polish Spanish English and World Languages TOTAL	Headco 15,776 0 0 1,867 4,047 31 5 7 7 16 63 1 37 605 0 131 6,810	0% 0% 27% 59% 0% 0% 0% 1% 0%	9,020 0 0 377 809 8 1 1 3 13	Es 100%  0% 0% 27% 59% 1% 0% 0% 1%	Headco 14,944 4 0 1,797 4,088 33 5	100%  0% 0% 26% 60% 0%	8,699 1 0 362 818	100% 0% 0%	0	unt 100%		100%	Headcount 2.9%	FTEs -0.4%	<u>T</u> Year	otal Head	lcount
English and World Languages Arabic Chinese Developmental English 100 Level and Above English French German Italian Japanese Journalism Language Library Philosophy Polish Spanish	15,776 0 0 1,867 4,047 31 5 7 16 63 1 37 605 0 131	100%  0% 0% 27% 59% 0% 0% 0% 1% 0% 1%	9,020 0 377 809 8 1 1 3 13	100% 0% 0% 27% 59% 1% 0% 0% 0%	14,944 4 0 1,797 4,088 33 5	100%  0% 0% 26% 60% 0%	1 0 362	100% 0% 0%	15,383	100%	8,662	100%		-			lcount_
Arabic Chinese Developmental English 100 Level and Above English French German Italian Japanese Journalism Language Library Philosophy Polish Spanish	0 1,867 4,047 31 5 7 16 63 1 37 605 0	0% 27% 59% 0% 0% 0% 1% 0% 1%	0 377 809 8 1 1 3 13	0% 27% 59% 1% 0% 0%	0 1,797 4,088 33 5 0	0% 26% 60% 0% 0%	0 362	0%		0%					Year	ш	
Arabic Chinese Developmental English 100 Level and Above English French German Italian Japanese Journalism Language Library Philosophy Polish Spanish	0 1,867 4,047 31 5 7 16 63 1 37 605 0	0% 27% 59% 0% 0% 0% 1% 0% 1%	0 377 809 8 1 1 3 13	0% 27% 59% 1% 0% 0%	0 1,797 4,088 33 5 0	0% 26% 60% 0% 0%	0 362	0%		0%	_						% Change
Developmental English 100 Level and Above English French German Italian Japanese Journalism Language Library Philosophy Polish Spanish	1,867 4,047 31 5 7 16 63 1 37 605 0	27% 59% 0% 0% 0% 1% 0%	377 809 8 1 1 3 13	27% 59% 1% 0% 0% 0%	1,797 4,088 33 5 0	26% 60% 0% 0%	362				0	0%	-100.0%	-100.0%	2014	15,776	-6.5%
100 Level and Above English French German Italian Japanese Journalism Language Library Philosophy Polish Spanish	4,047 31 5 7 16 63 1 37 605 0	59% 0% 0% 0% 0% 1% 0%	809 8 1 1 3 13	59% 1% 0% 0% 0%	4,088 33 5 0	60% 0% 0%			5	0%	1	0%	-	-	2015	14,944	-5.3%
French German Italian Japanese Journalism Language Library Philosophy Polish Spanish	31 5 7 16 63 1 37 605 0	0% 0% 0% 0% 1% 0%	8 1 1 3 13	1% 0% 0% 0%	33 5 0	0% 0%	818	26%	1,660	25%	332	24%	-7.6%	-8.3%	2016	15,383	2.9%
German Italian Japanese Journalism Language Library Philosophy Polish Spanish	5 7 16 63 1 37 605 0	0% 0% 0% 1% 0% 1%	1 1 3 13 0	0% 0% 0%	5 0	0%	0	59%	4,205	62%	841 5	62%	2.9%	2.9%		Total F	FF-
Italian Japanese Journalism Language Library Philosophy Polish Spanish	7 16 63 1 37 605 0	0% 0% 1% 0% 1%	1 3 13 0	0% 0%	0		9	1% 0%	<b>20</b> 9	0% 0%	2	0% 0%	-39.4% 80.0%	-39.4% 80.0%		<u>Total F</u>	I ES
Japanese Journalism Language Library Philosophy Polish Spanish	63 1 37 605 0 131	1% 0% 1%	13 0	0%	40	0%	0	0%	4	0%	1	0%	-	-	Year	FTE	% Change
Language Library Philosophy Polish Spanish	1 37 605 0 131	0% 1%	0	1%	18	0%	4	0%	17	0%	3	0%	-5.6%	-5.6%	2014	9,020	-6.4%
Library Philosophy Polish Spanish	37 605 0 131	1%			52	1%	10	1%	68	1%	14	1%	30.8%	30.8%	2015	8,699	-3.6%
Philosophy Polish Spanish	605 0 131			0%	1	0%	0	0%	0	0%	0	0%	-100.0%	-100.0%	2016	8,662	-0.4%
Polish Spanish	0 131	9%	7	1%	34	0%	7	0%	23	0%	5	0%	-32.4%	-32.0%	_		
Spanish	131	00/	121	9%	684	10%	137	10%	599	9%	120	9%	-12.4%	-12.4%	Re	gular Cre	dit FTEs
		0% 2%	0 35	0% 3%	132	0% 2%	1 35	0% 3%	0 132	0% 2%	0 35	0% 3%	-100.0% 0.0%	-100.0% 0.0%	Year	FTE	% Change
		100%	1,377	100%	6,852	100%	1,384	100%	6,742	100%	1,358	100%	-1.6%	-1.8%	2014	8,094	-5.6%
											_,				2015	7,856	-2.9%
Fine Arts															2016	7,658	-2.5%
Art	991	29%	198	30%	1,032	30%	206	32%	1,043	30%	209	32%	1.1%	1.1%			
Independent Study	0	0%	0	0%	7	0%	1	0%	8	0%	1	0%	14.3%	0.0%	<u>D</u>	ual Cred	t FTEs
Interior Design	65	2%	11	2%	77	2%	15	2%	87	2%	16	2%	13.0%	4.9%	.,		0/ 01
Music Speech	659 1,267	19% 37%	111 253	17% 39%	717 1,222	21% 35%	113 244	17% 37%	699 1,255	20% 36%	113 251	17% 38%	-2.5% 2.7%	0.3% 2.8%	<b>Year</b> 2014	<b>FTE</b> 516	% Change 1.8%
Theater	355	10%	71	11%	328	9%	66	10%	330	9%	66	10%	0.6%	0.6%	2015	460	-10.9%
Intellct/Cultural Development	133	4%	11	2%	98	3%	9	1%	69	2%	5	1%	-29.6%	-43.2%	2016	602	30.9%
Fine Arts TOTAL	3,470	100%	656	100%	3,481	100%	653	100%	3,491	100%	660	100%	0.3%	1.0%			
Developmental Mathematics	2,743	56%	711	56%	2,598	54%	671	53%	2,487	50%	633	49%	-4.3%	-5.7%			
100 Level and Above Mathematics  Mathematics TOTAL	2,173 <b>4,916</b>	44% <b>100%</b>	570 <b>1,281</b>	44% <b>100%</b>	2,256 <b>4,854</b>	46% <b>100%</b>	607 <b>1,278</b>	47% <b>100%</b>	2,480 <b>4,967</b>	50% <b>100%</b>	667 <b>1,300</b>	51% <b>100%</b>	9.9% <b>2.3%</b>	9.9% <b>1.7%</b>			
Mathematics TOTAL	4,510	100/0	1,201	100/0	4,034	100/0	1,270	100/0	4,507	100/0	1,300	100/0	2.5/0	1.770			
Natural Sciences/Phys. Ed.																	
Astronomy	203	5%	41	4%	194	5%	39	4%	130	3%	26	3%	-33.0%	-33.0%			
Biology	2,468	61%	667	62%	2,406	61%	654	63%	2,362	61%	643	63%	-1.8%	-1.7%			
Chemistry	605	15%	193	18%	549	14%	174	17%	540	14%	173	17%	-1.6%	-0.9%			
Geology	250 46	6% 1%	62 12	6% 1%	237 43	6% 1%	59 11	6% 1%	257 44	7% 1%	65 12	6% 1%	8.4% 2.3%	11.6% 2.3%			
Health, PE, Recreation	253	6%	28	3%	235	6%	28	3%	193	5%	20	2%	-17.9%	-29.6%			
Kinesiology	44	-	8	1%	60	2%	10	1%	106	3%	18	2%	76.7%	81.6%			
Physical Science	38	1%	8	1%	43	1%	9	1%	39	1%	8	1%	-9.3%	-9.3%			
Physics	163	4%	51	5%	157	4%	49	5%	189	5%	58	6%	20.4%	19.8%			
Natural Sciences/Phys. Ed. TOTAL	4,070	99%	1,069	100%	3,924	100%	1,033	100%	3,860	100%	1,023	100%	-1.6%	-0.9%			
Nursing*																	
Health	229	20%	31	13%	263	23%	35	14%	222	20%	29	12%	-15.6%	-17.3%			
Nursing	896	80%	207	87%	882	77%	211	86%	894	80%	217	88%	1.4%	2.6%			
Nursing TOTAL	1,125	100%	238	100%	1,145	100%	246	100%	1,116	100%	246	100%	-2.5%	-0.2%			
Health Care* Nursing Assistant	150	100%	66	100%	1/12	100%	58	100%	160	100%	E2	100%	12.7%	-10.1%			
Health Care TOTAL		100%	66			100%	58	100%				100%	12.7%	-10.1%			
	130	_55/0	30	_00/0	172	_55/0	30	_55/0	100	_30/0	32	_30/0	12.17/0	10.1/0			
Health and Public Services*																	
Emergency Medical Services	325	48%	112	60%	217	35%	63	44%	195	36%	57	47%	-10.1%	-9.8%			
Fire Science	234	34%	47	25%	230	37%	46	32%	146	27%	29	24%	-36.5%	-37.0%			
Radiography	89	13%	24 4	13%	114	19%	26	18%	132	25%	26	21%	15.8%	0.0%			
Sonography Health Care TOTAL	35 <b>683</b>	5% <b>100%</b>	187	2% <b>100%</b>	55 <b>616</b>	9% <b>100%</b>	143	5% <b>100%</b>	63 <b>536</b>	12% 100%	10 122	8% <b>100%</b>	14.5% -13.0%	28.2% - <b>14.7%</b>	l		
	303	_55/0	10,	_00/0	310	_55/0	143	_55/0	330	_30/0		_30/0	13.070	±-7.7 /0			
Veterinary Technology*																	
Veterinary Technology	383	100%	74		303	100%	58	100%	299	100%	58	100%	-1.3%	-0.5%			
Vet. Tech. TOTAL	383	100%	74	100%	303	100%	58	100%	299	100%	58	100%	-1.3%	0.0%	}		
Departmental Changes - adjustments made to																	
2014-2015FL for trending purposes																	
and a straining particular																	





		2014 F	Fall	-		2015 F	all			2015 F	all		1-Yr % Ch	ange		3-Year T	rend
													2 11 /0 CI			J . Cui 1	
TOTAL STUDENTS	Headco 15,776		<b>FT</b> 9,020		Headco 14,944		<b>FT</b> 1 8,699	Es 100%	Headco 15,383		FTI 8,662	Es 100%	Headcount 2.9%	FTEs -0.4%	I	otal Head	lcount_
Social and Behavioral Sciences															Year	нс	% Change
Anthropology	151	2%	30	2%	155	3%	31	3%	145	2%	29	2%	-6.5%	-6.5%	2014	15,776	-6.5%
Child Development	129	2%	26	2%	177	3%	35	3%	178	3%	36	3%	0.6%	0.6%	2015	14,944	-5.3%
Education	166	2%	33	2% 22%	156	3%	31	3% 22%	127	2%	25	2%		-18.6%	2016	15,383	2.9%
History Human Services	1,465	22%	293	22%	1,357	22%	271	22%	1,436 32	23% 1%	287 6	23% 1%		5.8%		Total F	TFs
Political Science	617	9%	123	9%	306	5%	61	5%	299	5%	60	5%	-2.3%	-2.3%		Iotaii	1123
Psychology	2,862	42%	572	42%	2,666	43%	533	43%	2,749	43%	550	43%		3.1%	Year	FTE	% Change
Sociology	1,422	21%	284	21%	1,374	22%	274	22%	1,398	22%	280	22%	1.7%	2.0%	2014	9,020	-6.4%
Social and Behavioral Sciences TOTAL	6,812	100%	1,362	100%	6,191	100%	1,238	100%	6,364	100%	1,273	100%	2.8%	2.8%	2015 2016	8,699 8,662	-3.6% -0.4%
Student Development															2010	0,002	0.470
(14-15FL GSD) 16FL COUN - College Skills	735	100%	120	100%	632	100%	103	100%		100%	119	100%	17.1%	15.5%	Re	gular Cre	dit FTEs
Student Development TOTAL	735	100%	120	100%	632	100%	103	100%	740	100%	119	100%	17.1%	15.5%	V		0/ Channe
Technical															<b>Year</b> 2014	<b>FTE</b> 8,094	% Change -5.6%
Architectural Technology	42	2%	9	2%	37	2%	8	2%	38	2%	7	2%	2.7%	-11.8%	2015	7,856	-2.9%
Auto Body	40	2%	11	3%	-	-	-	-	-		-	-	-	-	2016	7,658	-2.5%
Automotive Services	465	24%	100	23%	445	25%	96	24%	456	25%	98	25%		1.9%			
Computer Assisted Design	96	5% 6%	19	4%	95	5%	19	5%	87	5%	17	4%		-10.5%	<u> </u>	ual Cred	t FTEs
(AEC) Construction Technology (CM) Construction Management	117 90	6% 5%	23 14	5% 3%	90 64	5% 4%	18 12	4% 3%	85 51	5% 3%	16 9	4% 2%	-5.6% -20.3%	-9.8% -22.4%	Year	FTE	% Change
Electronic Automated Syst.	269	14%	71	17%	260	14%	69	17%	260	14%	69	17%	0.0%	0.7%	2014	516	1.8%
Electronic Engineering Tech.	90	5%	19	4%	80	4%	16	4%	77	4%	15	4%	-3.8%	-8.5%	2015	460	-10.9%
Engineering HVAC	46 160	2% 8%	12 32	3% 7%	42 119	2% 7%	11 24	3% 6%	29 120	2% 7%	8 24	2% 6%	-31.0% 0.8%	-28.6% 0.8%	2016	602	30.9%
Industrial Maintenance	95	8% 5%	19	7% 4%	119	7% 6%	24	5%	140	7% 8%	28	7%		33.3%			
Manufacturing	162	8%	37	9%	155	9%	36	9%	157	9%	36	9%		0.7%			
OSHA	20	1%	1	0%	25	1%	2	0%	18	1%	1	0%		-40.0%			
Orthotics and Prosthetics	79	4%	19	5%	85	5%	20	5%	80	4%	19	5%		-6.9%			
Process Technology Sustainability	45	2%	11	3%	65	4%	16	4%	64 14	3% 1%	23	6% 1%	-1.5%	45.0%			
Welding	161	8%	32	8%	143	8%	29	7%	155	8%	31	8%	8.4%	8.4%			
Technical TOTAL	1,977	100%	429	100%	1,810	100%	396	100%	1,831	100%	396	102%	1.2%	0.1%			

5