

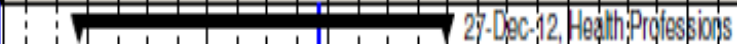




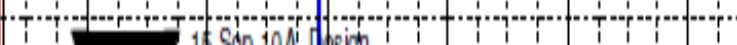



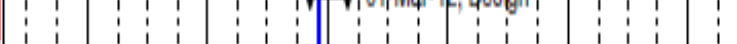


Master Facilities Plan Phase I & II – January 2012 Program Update



2012 01 05

A	Current Budget (Phase 1)	\$70,776,043
B	Current Budget (Phase 2)	\$89,000,000
C	Total Budget (A+B)	\$159,776,043
D	Committed Cost	\$127,187,993
E	Estimate to Complete	\$31,389,769
F	Approved Change Orders to Date	\$566,155
G	Anticipated Cost (D+E+F)	\$159,142,917
H	Variance Budget vs Anticipated	\$(632,126)
I	Estimated Pending Changes	\$1,700

Program Schedule Update

Joliet Junior College		Program Schedule			05-Jan-12													
Activity ID	Activity Name	Orig Dur	Start	Finish	Timeline													
					2009	2010			2011			2012			2013			2014
Health Professions Center		778	04-Dec-09A	27-Dec-12														
Design & Preconstruction		626	04-Dec-09A	22-May-12														
Construction		521	21-Feb-11 A	22-Oct-12														
Closeout & Project Turnover		269	02-Dec-11 A	27-Dec-12														
Natural Science Addition & Renovation		707	04-Dec-09A	12-Sep-12														
Milestones		167	10-Jan-11 A	03-Oct-11 A														
Design		199	04-Dec-09A	15-Sep-10 A														
Preconstruction		435	01-Sep-10A	16-May-12														
Construction		456	10-Nov-10A	12-Sep-12														
J and K Building 3rd Floor Music Renovations - copy ...		723	08-Nov-11 A	18-Sep-12														
Design		583	08-Nov-11 A	01-Mar-12														
Construction		200	07-Dec-11	18-Sep-12														

BUDGET

Current Budget - \$4,642,000
Committed - \$1,697,914

SCHEDULE

Phase 1 - Complete
Phase 2 – Receive Bids Jan. 10th 2012
Complete Fine Arts – Aug. 2012

Work in Progress

- Temporary Access for Media Services



BUDGET

Original Budget	- \$43,708,000
Construction Budget	- \$35,885,247
Last Const. Estimate	- \$31,256,500
Construction Cost Difference	- \$ 4,628,747
Eqpt/ Furniture Cost Difference	- \$ (110,000)



SCHEDULE

- Start Commissioning - July 2012
- Completion - Dec. 2012

WORK IN PROGRESS

- Exterior Closure
- Interior Framing / Drywall
- Mechanical / Electrical Rough-in



BUDGET

Original Budget	- \$20,000,000
Construction Budget	- \$15,986,480
Hard Bid	- \$15,867,617
Eqpt./ Furn. Cost Difference	- \$ (310,000)*

- *Does not include start up equipment cost

SCHEDULE

Start Classes – January 17th
Complete Renovation – July 2012

Work in Progress

- Initial Demolition
- Asbestos Abatement



BUDGET

Budget - \$ 50,864,000

Core & Shell - \$ 17,782,000

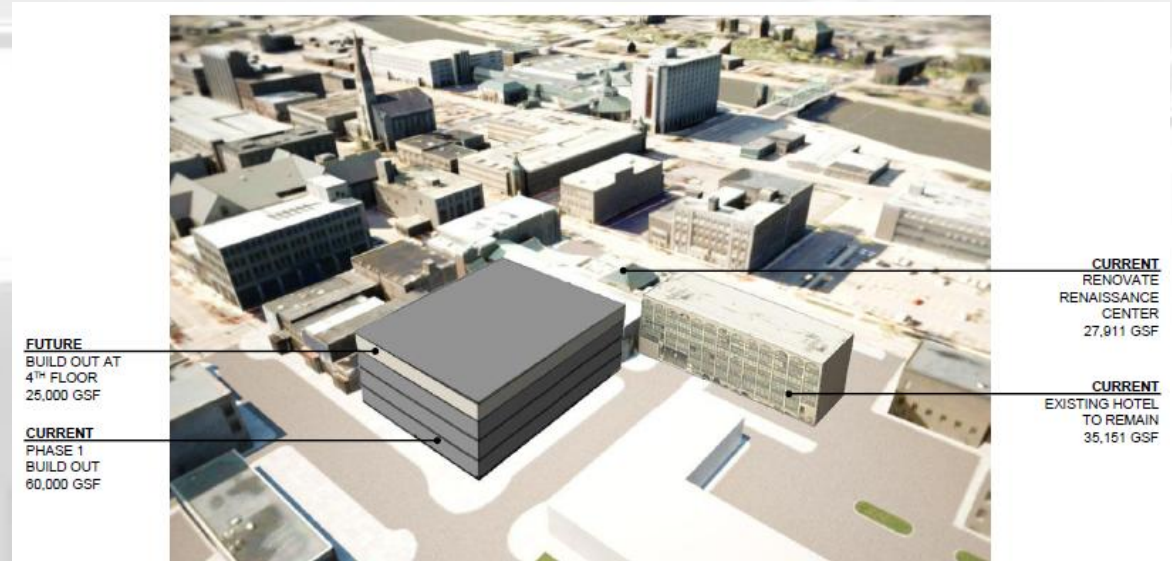
CDB - \$ 23,864,000

Work In Progress

- Awaiting Your Approval
- Contracts – DKA Mortenson
- Presentation to Joliet City Council 2/6/2012

Issues

- Review Intergovernmental Agreement
- Initiate Process to Vacate West Alley





Questions?

