



State Support for Joliet Junior College & Higher Education in Illinois

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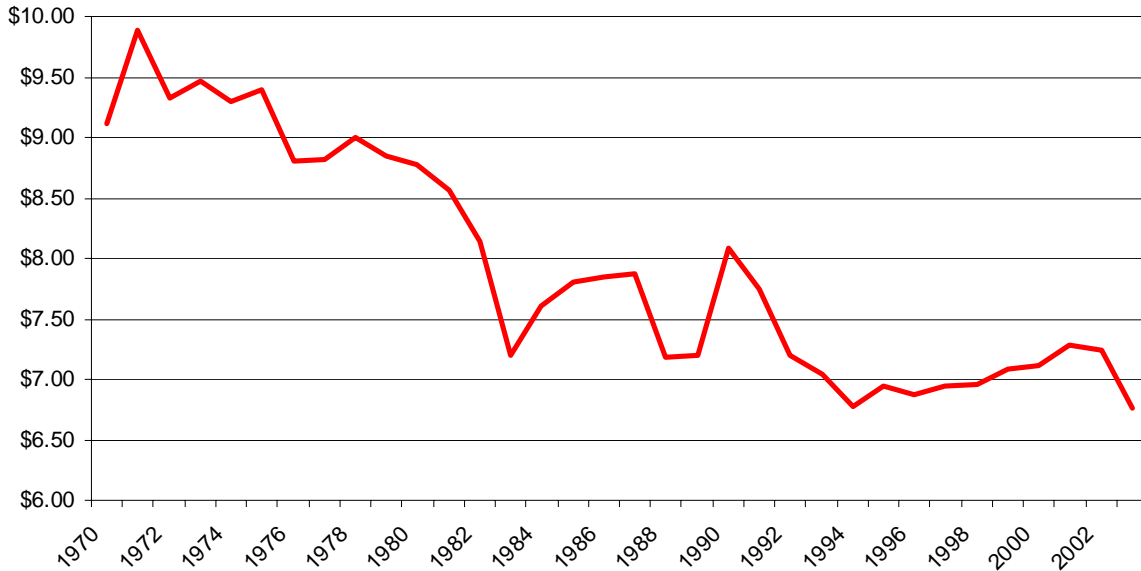
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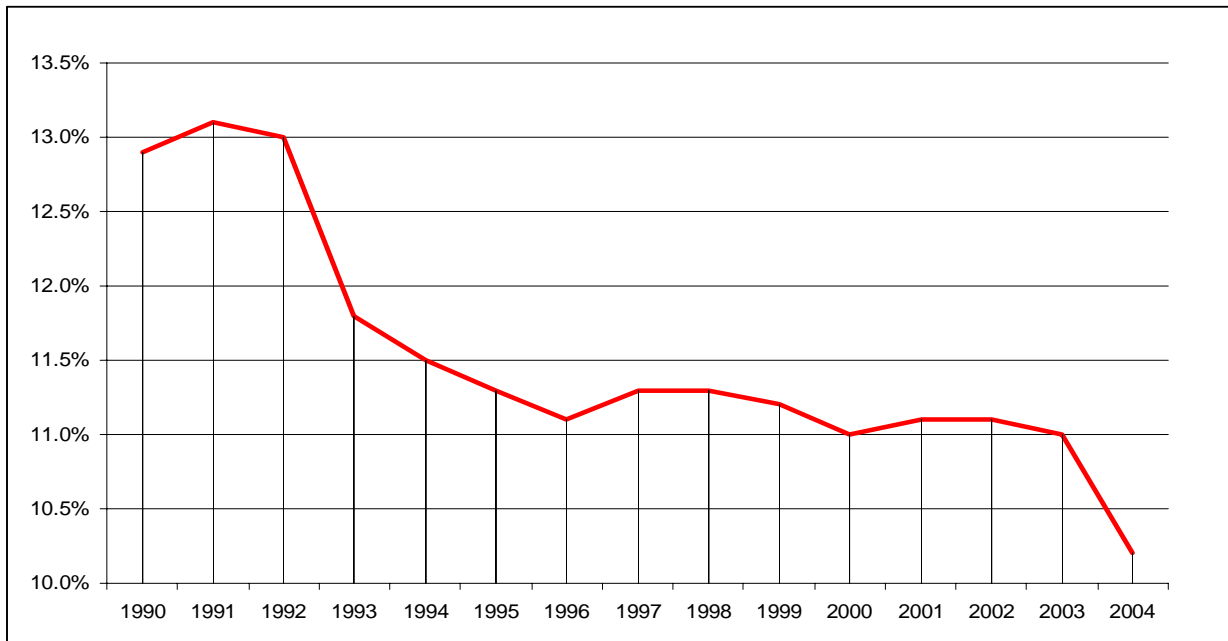
- Beginning in the 1980's, state support for higher education in Illinois has decreased. This mirrors fiscal patterns in other states.
- Compared to other state sectors, higher education has witnessed the most dramatic decreases in state funding:
 - While state funding for prisons rose 172% during the 1990's, higher education only rose 71%.
 - 13% of the State of Illinois' budget was allocated towards higher education in 1991. Today, the state spends 10% of its budget on higher education.
 - As a percentage of gross state product, Illinois is 42nd in the nation in the amount it spends on higher education.
- In the early 1970's, the average Illinois tax payer spent nearly \$10 per \$1,000 in personal income on higher education. Today, the average Illinois tax payer spends a little over \$6.50 per \$1,000 in personal income on higher education.
- At Joliet Junior College, state revenue funding streams have been replaced by tuition and local property taxes.

State Subsidies for Higher Education in Illinois per \$1,000 in Personal Income, 1970-2003



Source: Mortenson Research Seminar on Public Policy Analysis of Opportunity for Postsecondary Education

State Support for Colleges and Universities as a Percentage of All State Expenditures, 1990 through 2004



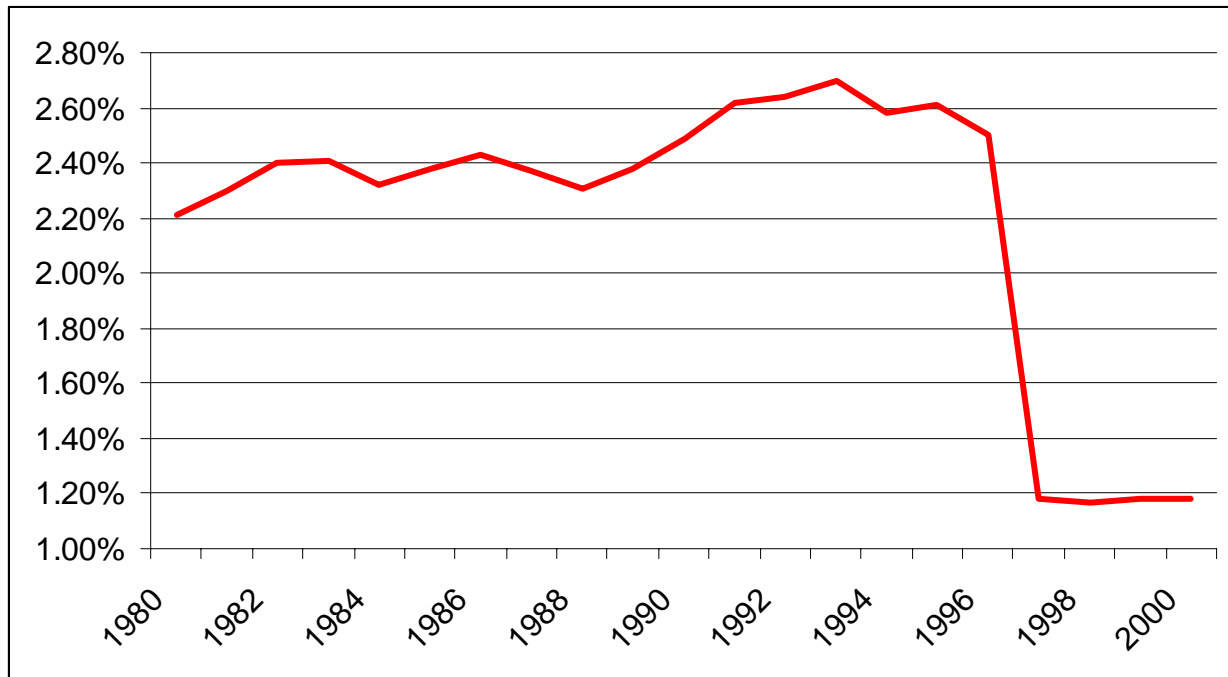
Source: University of Illinois, Office for Planning and Budgeting

State Subsidies for Higher Education as a Percentage of Gross State Product, 1980-2000

| Year | Percent | Rank | Year | Percent | Rank |
|------|---------|------|------|---------|------|
| 1980 | 2.21% | 20 | 1991 | 2.62% | 24 |
| 1981 | 2.30% | 18 | 1992 | 2.64% | 22 |
| 1982 | 2.40% | 19 | 1993 | 2.70% | 19 |
| 1983 | 2.41% | 19 | 1994 | 2.58% | 22 |
| 1984 | 2.32% | 19 | 1995 | 2.61% | 23 |
| 1985 | 2.38% | 17 | 1996 | 2.50% | 25 |
| 1986 | 2.43% | 16 | 1997 | 1.18% | 43 |
| 1987 | 2.37% | 21 | 1998 | 1.17% | 43 |
| 1988 | 2.31% | 22 | 1999 | 1.18% | 43 |
| 1989 | 2.38% | 24 | 2000 | 1.18% | 42 |
| 1990 | 2.49% | 25 | | | |

Source: Mortenson Research Seminar on Public Policy Analysis of Opportunity for Postsecondary Education

State Subsidies for Higher Education as a Percentage of Gross State Product, 1980-2000



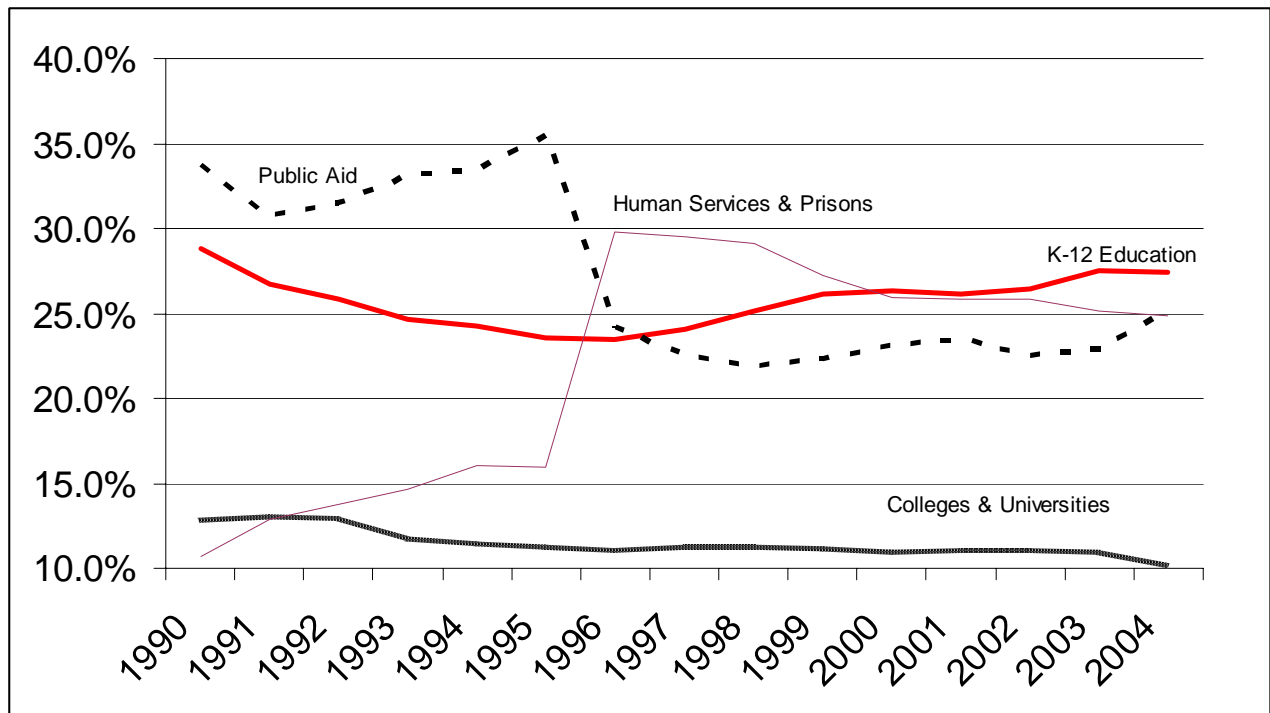
Source: Mortenson Research Seminar on Public Policy Analysis of Opportunity for Postsecondary Education

State of Illinois General Tax Appropriations by Sector, 1990 through 2004

| Year | K-12 Education | Colleges & Univ.s | Human Services & Prisons | Public Aid | All Other |
|------|----------------|-------------------|--------------------------|------------|-----------|
| 1990 | 28.8% | 12.9% | 10.7% | 33.8% | 13.7% |
| 1991 | 26.7% | 13.1% | 12.9% | 30.7% | 16.6% |
| 1992 | 25.8% | 13.0% | 13.8% | 31.5% | 16.0% |
| 1993 | 24.7% | 11.8% | 14.7% | 33.1% | 15.8% |
| 1994 | 24.3% | 11.5% | 16.0% | 33.5% | 14.7% |
| 1995 | 23.6% | 11.3% | 15.9% | 35.4% | 13.8% |
| 1996 | 23.5% | 11.1% | 29.8% | 24.2% | 11.5% |
| 1997 | 24.1% | 11.3% | 29.5% | 22.5% | 12.6% |
| 1998 | 25.1% | 11.3% | 29.1% | 21.9% | 12.6% |
| 1999 | 26.1% | 11.2% | 27.2% | 22.3% | 13.2% |
| 2000 | 26.3% | 11.0% | 25.9% | 23.1% | 13.7% |
| 2001 | 26.1% | 11.1% | 25.8% | 23.5% | 13.6% |
| 2002 | 26.4% | 11.1% | 25.8% | 22.5% | 14.3% |
| 2003 | 27.5% | 11.0% | 25.1% | 22.9% | 13.6% |
| 2004 | 27.4% | 10.2% | 24.9% | 25.1% | 12.4% |

Source: University of Illinois, Office for Planning and Budgeting

State of Illinois General Tax Appropriations by Sector, 1990 through 2004

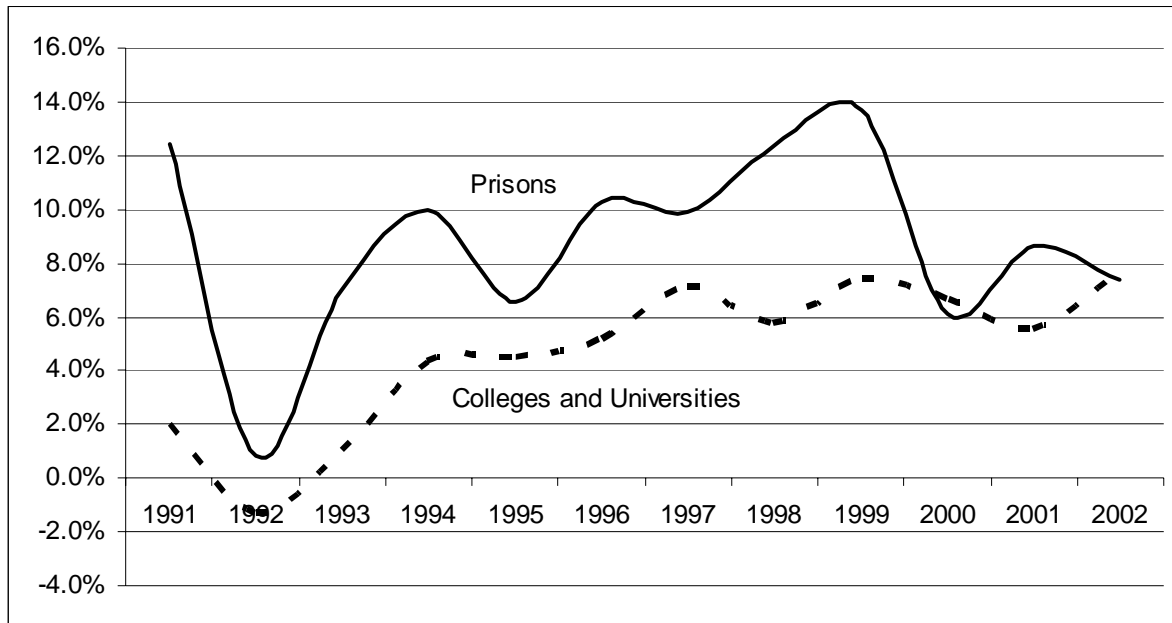


Source: University of Illinois, Office for Planning and Budgeting

Annual Percent Change in State Funding for Prisons and Higher Education, 1990-2002

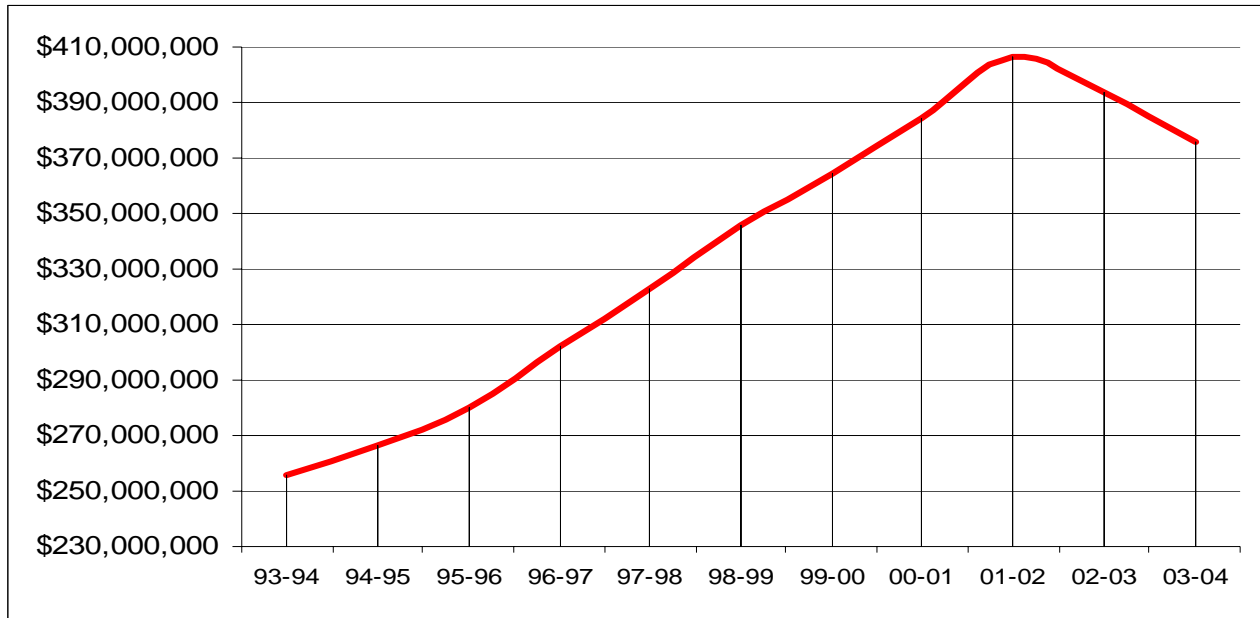
| Year | Prisons | | Higher Education | |
|------------------|----------------|---------------|------------------|--------------|
| | Appropriated | % change | Appropriated | % change |
| 1990 | \$531.6 | | \$1,700.3 | |
| 1991 | \$597.6 | 12.4% | \$1,735.3 | 2.1% |
| 1992 | \$602.7 | 0.9% | \$1,712.9 | -1.3% |
| 1993 | \$644.8 | 7.0% | \$1,731.0 | 1.1% |
| 1994 | \$709.0 | 10.0% | \$1,806.4 | 4.4% |
| 1995 | \$755.4 | 6.5% | \$1,887.5 | 4.5% |
| 1996 | \$833.0 | 10.3% | \$1,985.3 | 5.2% |
| 1997 | \$915.8 | 9.9% | \$2,126.2 | 7.1% |
| 1998 | \$1,029.2 | 12.4% | \$2,248.2 | 5.7% |
| 1999 | \$1,169.9 | 13.7% | \$2,414.7 | 7.4% |
| 2000 | \$1,241.6 | 6.1% | \$2,574.0 | 6.6% |
| 2001 | \$1,349.1 | 8.7% | \$2,715.8 | 5.5% |
| 2002 | \$1,448.7 | 7.4% | \$2,923.6 | 7.7% |
| 1990-2002 | \$917.1 | 172.5% | \$1,223.3 | 71.9% |

Annual Percent Change in State Funding for Prisons and Higher Education, 1990-2002



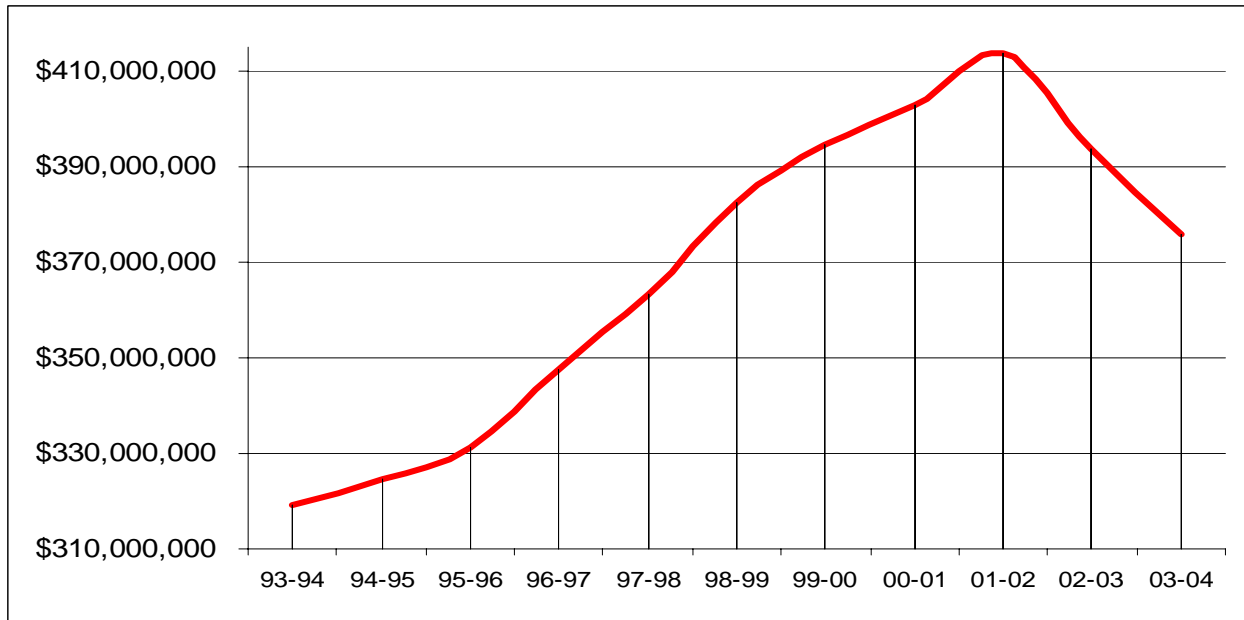
Sources: State of Illinois Blue Book & Illinois State University, Grapevine

Funding for All Community Colleges from the State of Illinois, Fiscal Years 1994 through 2004 (2004 projected)



Source: Illinois State University, Grapevine

Funding for All Community Colleges from the State of Illinois, Fiscal Years 1994 through 2004 (projected), Adjusted for Inflation to 2002 Dollars (2004 projected)



Source: Illinois State University, Grapevine

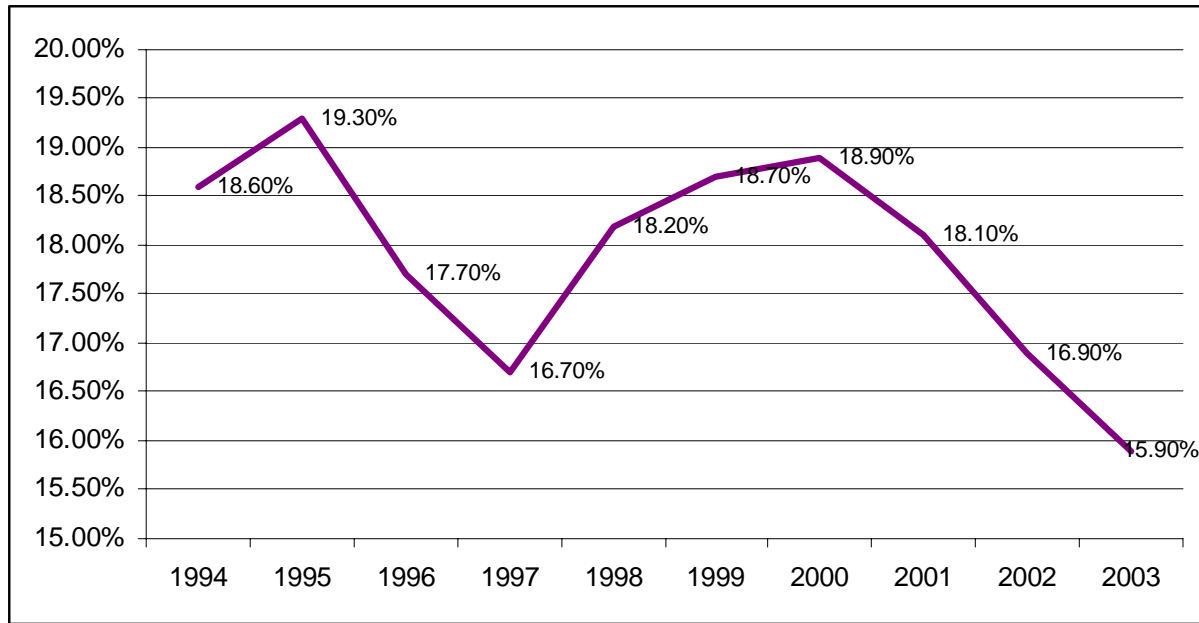


Sources of Revenue Source by Percentage, Fiscal Years 1994-2003

| Year | Revenue Source | | | |
|------|----------------|----------------|-----------------|---------------|
| | Local | Tuition & Fees | State & Federal | Miscellaneous |
| 1994 | 46.8% | 28.4% | 18.6% | 6.2% |
| 1995 | 43.9% | 29.8% | 19.3% | 7.1% |
| 1996 | 45.4% | 30.6% | 17.7% | 6.2% |
| 1997 | 44.0% | 32.7% | 16.7% | 6.6% |
| 1998 | 46.8% | 28.2% | 18.2% | 6.8% |
| 1999 | 46.9% | 27.6% | 18.7% | 6.8% |
| 2000 | 45.3% | 29.1% | 18.9% | 6.7% |
| 2001 | 47.6% | 28.2% | 18.1% | 6.1% |
| 2002 | 50.1% | 28.9% | 16.9% | 4.0% |
| 2003 | 51.7% | 29.2% | 15.9% | 3.3% |

Source: Joliet Junior College Business Office, 2003 Comprehensive Annual Fiscal Report

Revenue from the State of Illinois as a Percentage of All Revenues, Fiscal Years 1994-2003



Source: Joliet Junior College Business Office, 2003 Comprehensive Annual Fiscal Report