

APPENDIX 1.10

Questionnaire for NCA Self-Study - Finance Committee

TO: Faculty and Administration

FROM: North Central Finance Committee - John Corradetti, Silas Ellingson, Robert English, James Ethridge, Alice Jackson William Johnson, Dale Layman, John Peterson

RE: North Central Finance Questionnaire

Please find attached a questionnaire that the North Central Self-Study Committee will use in the JJC self-study report. The questionnaire is one page long and has five questions. Within the questionnaire the respondent is referred to the attached green and yellow pages. Please look at these pages before responding to the questions.

Please send the completed questionnaire to Si Ellingson in the enclosed envelope by April 20, 1983.

Estimated Revenues for FY 1977 and 1983

	1977		1983	
	JJC	%	JJC	%
	FUNDS		FUNDS	
1. LOCAL GOVERNMENT				
2. Cur. Tax	2,321,938.	27.6	5,700,000.	37.01
3. Back tax	15,000.	.2	32,000.	.21
4. Corp. personal				
5. Prop.repl. tax	0.		585,000.	3.81
6. Chge back rev.	70,000.	.9	76,000.	.49
7. Non-College terr.	0.		0.	
8. Other Com.College	0.		0.	
9. TOTAL LOC. GOV.	2,407,738.	28.7	6,393,000.	41.64
10. STATE GOVERNMENT				
11. ICCB Flat rate	3,184,530.	37.0	4,002,070.	26.06
12. ICCB equal grants	0.		0.	
13. ICCB non-bus.grts	0.		0.	
14. Ill. Bd.Voc.Ed.Reimb.	130,294.	1.5	311,664.	2.03
15. D.O.C.	268,380.	2.3	636,454.	4.15
16. Ill.Bd.Hi-Ed.	0.		0.	
17. Other St.work stdy	20,525.	.2	44,234.	.29
18. TOTAL STATE GOV.	3,603,729.	41.0	4,994,422.	32.53
19. FEDERAL GOVERNMENT				
20. Work Study	52,551.	.8	3,175.	.02
21. Veterans Affairs	19,659.	.2	0.	
22. Capitation NYC	0.		16,040.	.10
23. TOTAL FEDERAL GOV.	72,210.	1.0	19,215.	.12
24. STUDENT TUITION/FEEES				
25. Tuition	2,143,068.	25.4	3,057,945.	19.91
26. Fees	44,100.	.6	497,285.	3.24
27. Other	0.		0.	
28. TOTAL TUITION/FEEES	2,187,168.	26.0	3,555,230.	23.15
29. OTHER SOURCES				
30. Sales/svc.fees	40,700.	.6	500.	0.
31. Facilities rev.	19,500.	.2	31,674.	.21
32. Int. on investmnt	90,750.	1.0	330,000.	2.15
33. Gov. grts inmate/NYC	128,817.	1.5	0.	
34. Other revenue	3,800.	0.	30,500.	.20
35. TOTAL OTHER SVC.	283,567.	3.3	392,674.	2.56
36. TOTAL REVENUE	\$8,554,412	100.	\$15,354,541	100.

Estimated Expenses for FY1977 and 1983

BY PROGRAM

	1977		1983	
	JJC FUNDS	%	JJC FUNDS	%
1. Instruction	5,137,607.	61.0	8,925,606.	58.18
2. Academic Support	264,760.	3.0	420,753.	2.74
3. Student Svcs	564,554.	7.0	959,721.	6.27
4. Public Svc.	51,022.	.3	56,488.	.37
5. Operation & Main- tenance of Plant	1,115,424.	13.	2,164,345.	14.11
6. Gen. Admin	434,541.	5.	859,831.	5.60
7. Inst.Support	912,864.	10.	1,804,310.	11.76
8. Prov/contingency	70,000.	.7	149,645.	.97
9. TOTAL BUDGETED EXPENDITURES	8,550,772.	100.	15,340,699.	100.

BY OBJECT

10. Salaries	6,335,355.	75.	10,082,334.	65.72
11. Empl.Benefits	410,580.	5.	853,121.	5.56
12. Contractl Svc.	346,852.	4.	641,998.	4.19
13. Gen.Mat/Sply	501,254.	6.	1,103,709.	7.19
14. Conf./Meeting	136,604.	1.6	134,491.	.88
15. Fixed Charges	85,099.	1.	689,563.	4.49
16. Utilities	408,110.	5.	843,442.	5.50
17. Capital Outlay	52,492.	.5	351,009.	2.29
18. Other	204,426.	1.2	491,387.	3.20
19. Provision for Contingency	70,000.	.7	149,645.	.98
20. TOTAL BUDGETED EXPENDITURES	8,550,772.	100.	15,340,699.	100.